



Presbyterian Church
of Queensland



Financial Information concerning Rule 3.11 (b) (ii) Session appointed congregational non-religious workers.

CHARGE: _____

POSITION: _____ (a Rule 3.11 (b) (ii) position)

SECTION A: CHURCH STATISTICS

Names of Preaching Places

| | | |
|----|----|----|
| 1. | 2. | 3. |
|----|----|----|

| | |
|---------------------------------------------------------|--|
| Average attendance per week during the last six months? | |
| Average giving per month during the last six months? | |

SECTION A: STATEMENT OF ASSETS OF THE CHARGE

FINANCIAL BALANCES: Current bank balances (*List accounts*)

| ACCOUNT | TOTAL |
|--------------|-----------|
| 1. | \$ |
| 2. | \$ |
| 3. | \$ |
| 4. | \$ |
| 5. | \$ |
| 6. | \$ |
| TOTAL | \$ |

INCOME-PRODUCING ASSETS: Please list here all income-producing assets or trusts and indicate whether the interest will be used in the calculation of ordinary revenue for the Charge.

| ASSET | CAPITAL VALUE | ANNUAL INTEREST EARNED | USED FOR ORDINARY REVENUE |
|--------------|---------------|------------------------|---------------------------|
| 1. | \$ | \$ | \$ |
| 2. | \$ | \$ | \$ |
| 3. | \$ | \$ | \$ |
| 4. | \$ | \$ | \$ |
| 5. | \$ | \$ | \$ |
| 6. | \$ | \$ | \$ |
| TOTAL | \$ | \$ | \$ * |

* Please transfer this amount to Item. 2 of Section C.

SECTION B: STATEMENT OF ALL LIABILITIES OF THE CHARGE

Debt on _____ to _____ secured by mortgage \$ _____

Debt due to _____ to _____ Bank \$ _____

Any other debts [Please name] _____ \$ _____

Arrears of Ministry Support Fund payments and/or for Supply _____ \$ _____

Arrears of Assessments for Assembly and Presbytery Funds \$ _____

Other: [Please name] _____ \$ _____

TOTAL \$ _____

SECTION C: STATEMENT OF ESTIMATED REVENUE
FOR THE FIRST YEAR OF PROPOSED APPOINTMENT

(Note: This estimate should be based on the previous year's results, with such alterations as prevailing circumstances suggest)

1. Collections/contributions for the year (*List each centre of worship*):

| | | |
|------------------|--|-----------|
| 1. | | \$ |
| 2. | | \$ |
| 3. | | \$ |
| SUB TOTAL | | \$ |

2. Income from Assets or Trusts

| | | |
|------------------|--|-----------|
| 1. | | \$ |
| 2. | | \$ |
| SUB TOTAL | | \$ |

3. Other revenues [Name each source]

| | | |
|------------------|--|-----------|
| 1. | | \$ |
| 2. | | \$ |
| SUB TOTAL | | \$ |

| | | |
|--------------------------------|--|-----------|
| TOTAL ESTIMATED REVENUE | | \$ |
|--------------------------------|--|-----------|

SECTION D: STATEMENT OF ESTIMATED EXPENDITURE
FOR THE FIRST YEAR OF THE PROPOSED APPOINTMENT

for ordinary purposes of the Charge

STATEMENT OF EXPENDITURE

| ITEM | AMOUNT | NOTES |
|--------------------------------------------------------------------------------------------------------------------|-----------|-------|
| 1. Total payments for the salary of the proposed Rule 3.11 (b) (ii) appointment | \$ | |
| 2. Total payments for the Terms of any Ministers employed within the Charge | | |
| 3. Total payments for the Terms of any Accredited Ministry Workers employed within the Charge | \$ | |
| 4. Total payments for the salaries of any non-religious workers that are in addition to that listed in "1." above. | \$ | |
| 5. Ministry Support Fund Assessment | \$ | |
| 6. Assembly Assessments | \$ | |
| 7. Presbytery Levy | \$ | |
| 8. Repayment of Capital Expenditure | \$ | |
| 9. Payment of Interest on Loans | \$ | |
| 10. Support for Missionaries etc. from ordinary revenue | \$ | |
| 11. Rates, Land Tax etc | \$ | |
| 12. Electricity/Gas and Maintenance Expenses | \$ | |
| 13. General operating costs. E.g. Cleaning, grounds, repairs | \$ | |
| 14. Insurances | \$ | |
| 15. Printing costs, Christian education, licence fees etc | \$ | |
| 16. Other – please specify | \$ | |
| 17. Sundry/unbudgeted increases | \$ | |
| 18. Major work scheduled – Estimate | \$ | |
| TOTAL ESTIMATED EXPENDITURE | \$ | |