



Presbyterian Church
of Queensland



MINISTRY SUPPORT FUND SCHEDULE [Form A]

CHARGE: _____

CALLED POSITION: _____

PRESBYTERY: _____

Prior to the proposed Call of a Minister to a Charge, this schedule should be carefully completed and submitted to a congregational meeting. When approved, the schedule (in triplicate) should be forwarded to the Director of Ministry Resourcing, **Presbyterian Church of Queensland, PO Box 510, Spring Hill QLD 4004**. Presbyteries may not proceed towards a call to a Minister by a Charge until the Committee on Ministry Resourcing has indicated its approval of the schedule. Therefore, this schedule should be furnished in ample time in order to avoid any undue delay. If you need help to complete this schedule, please contact the Director of Ministry Resourcing or Administration Manager.

APPROVAL OF THE SCHEDULE

The Congregation

This Schedule was submitted to, and approved by, a Congregational Meeting of the _____ Charge held on ___/___/20___ and forwarded to the Committee on Ministry Resourcing on ___/___/20___.

Session Clerk

The Committee on Ministry Resourcing

This Schedule (including the Terms of Settlement) was approved by the Committee on Ministry Resourcing on ___/___/20___

Director of Home Ministry

The Presbytery

The _____ Presbytery approved the Terms of Settlement and other proposals of the Schedule on ___/___/20___

Moderator of Presbytery

Schedule prepared/revised: Date - _____ 20_____

SECTION A: CHURCH STATISTICS

Names of Preaching Places

1.	2.	3.
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Number of Communicants on Roll	
Number of adherents on Roll over 16 years of age	
Average attendance per week during the last six months?	
Average giving per month during the last six months?	

SECTION B: STATEMENT OF ASSETS OF THE CHARGE

FINANCIAL BALANCES: Current bank balances (*List accounts*)

ACCOUNT	TOTAL
1.	\$
2.	\$
3.	\$
4.	\$
5.	\$
6.	\$
TOTAL	\$

INCOME-PRODUCING ASSETS: Please list here all income-producing assets or trusts, and indicate whether the interest will be used in the calculation of ordinary revenue for the Charge.

ASSET	CAPITAL VALUE	ANNUAL INTEREST EARNED	USED FOR ORDINARY REVENUE
1.	\$	\$	\$
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
TOTAL	\$	\$	\$ *

* Please transfer this amount to Item. 2 of Section E.

SECTION C: STATEMENT OF ALL LIABILITIES OF THE CHARGE

Debt on _____ to _____ secured by mortgage	\$ _____
Debt due to _____ to _____ Bank	\$ _____
Any other debts [Please name] _____	\$ _____
Arrears of Ministry Support Fund payments and/or for Supply _____	\$ _____
Arrears of Assessments for Assembly and Presbytery Funds	\$ _____
Other: [Please name] _____	\$ _____
TOTAL	\$ _____

SECTION D: TERMS OF SETTLEMENT

Cash Stipend for Zone _____ (see Sustentation Fund Regulations 2, 4 and 5)	Please indicate actual annual amount payable, not an estimate	\$
Is there a Manse provided? Yes or No		
If Yes, does the Manse fall within the requirements of Guideline 210? Yes or No		
If not within the requirements, please specify:		
If Yes, reduced EPFB ("manse provided"), or not applicable [N/A]		\$
If Yes, Manse energy [\$ or 100%, or paid by the Minister]		
If No, Manse Rental (when "manse provided" by means of rental on behalf of Minister), or not applicable [N/A]		\$
If No, EPFB ("no manse provided" because manse is owned by the Minister), or not applicable [N/A]		\$
Do the Cash Stipend and EPFB reflect Terms of Settlement above the zone minimum? Yes or No		
If yes, what is the percentage; or not applicable [N/A]?		%
Ministry Expenses Allowance		
Type of charge: _____		\$
Does the Ministry Expenses Allowance reflect Terms of Settlement different from the zone minimum? Yes or No		
If yes, why; or not applicable [N/A]?		
Telecommunication: Please specify arrangements, eg: Manse Rental Paid By Church; Minister reimburses private calls; Phone at church for church-related calls; Terms of mobile phone; Internet provision [Costs to Charge should be listed under Section F Item 15]		
Holidays: If minimum of four weeks a year including four Sundays, indicate "Yes". If other, specify		

SECTION E: STATEMENT OF ESTIMATED REVENUE FOR THE FIRST YEAR OF PROPOSED SETTLEMENT

(Note: This estimate should be based on previous year's results, with such alterations as prevailing circumstances suggest)

1. Collections/contributions for the year *(List each centre of worship)*:

1.	\$
2.	\$
3.	\$
SUB TOTAL	\$

2. Income from Assets or Trusts

1.	\$
2.	\$
SUB TOTAL	\$

3. Other revenues [Name each source]

1.	\$
2.	\$
SUB TOTAL	\$

TOTAL ESTIMATED REVENUE	\$
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**SECTION F:
STATEMENT OF ESTIMATED EXPENDITURE
FOR THE FIRST YEAR OF THE PROPOSED SETTLEMENT**

for ordinary purposes of the Charge

CALCULATION OF TERMS OF SETTLEMENT

Payments listed under the Terms of Settlement	
Stipend \$ _____; EPFB \$ _____; Allowance \$ _____	SUB-TOTAL \$ _____
Less any approved stipend subsidies [First year] \$ _____	LESS SUBSIDY \$ _____
	TOTAL \$ _____

STATEMENT OF EXPENDITURE

ITEM	AMOUNT	NOTES
1. Total Terms of Settlement [Section F]	\$	
2. Superannuation Payment	\$	
3. Total payments for other Terms of Settlement (Called Ministers) or other Terms of Appointment (Specialised Ministry Workers) [Section G]	\$	
4. Total payments for Other Ministry Workers [Section H]	\$	
5. Salaries of non-religious workers. E.g. Organist, secretary [Section I]	\$	
6. Ministry Support Fund Assessment	\$	
7. Assembly Assessments	\$	
8. State Mission Program [SMP]	\$	
9. Presbytery Levy	\$	
10. Repayment of Capital Expenditure	\$	
11. Payment of Interest on Loans	\$	
12. Support for Missionaries etc. from ordinary revenue	\$	
13. Rates, Land Tax etc	\$	
14. Electricity/Gas and Maintenance Expenses	\$	
15. General operating costs. E.g. Cleaning, grounds, repairs	\$	
16. Insurances	\$	
17. Printing costs, Christian education, licence fees etc	\$	
18. Other – please specify	\$	
19. Sundry/unbudgeted increases	\$	
20. Major work scheduled – Estimate	\$	
TOTAL ESTIMATED EXPENDITURE	\$	